

Federal Fund Appropriation.....	95,850,141	346,074,537
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N00G00.02 Local Family Investment Program		
General Fund Appropriation .....	43,195,783	
Special Fund Appropriation.....	2,170,478	
Federal Fund Appropriation.....	94,029,955	139,396,216
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## N00G00.03 Child Welfare Services

Provided that all appropriations provided for program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments.

General Fund Appropriation, provided that \$2,000,000 of this appropriation may not be expended until:

- (1) the Department of Human Resources (DHR) contracts with the Child Welfare League of America for technical assistance in developing a methodology for calculating child welfare case-to-worker ratios that conforms to best practices including, but not limited to, accounting for employee leave usage and training requirements when calculating the number of hours per month child welfare caseworkers and supervisors can devote to casework;
- (2) DHR develops a procedure for applying the methodology for calculating case-to-worker ratios that is verifiable, conforms to generally accepted accounting procedures, and addresses the problems identified in the legislative performance audit report issued December 2005 regarding the comprehensiveness and accuracy of